



30 User Hosted Server Cost Comparison - Dedicated Solution

Internal Server vs. Hosted Small Business Server Hosted by MergerTree Solutions

Number of users: **30**

	YEAR 1		YEAR 2		YEAR 3	
	In-House Purchase	MergerTree Hosting	In-House Purchase	MergerTree Hosting	In-House Purchase	MergerTree Hosting
HARDWARE/SOFTWARE						
Small Business Server - File & Print	\$6,000.00					
Exchange 2003 Server Software License	\$3,995.00					
Windows 2003 Server (includes 5 licenses)	\$1,745.00					
Bandwidth	\$500.00		\$500.00		\$500.00	
LICENSING						
Office 2003 Professional w/ software assurance	\$21,270.00	\$21,270.00		\$21,270.00		\$21,270.00
Anti Virus/Anti Spyware	\$900.00		\$900.00		\$900.00	
BACKUP HARDWARE/SOFTWARE						
Backup Device	\$1,000.00		\$200.00		\$200.00	
Tapes	\$600.00		\$600.00		\$600.00	
PERSONNEL						
Executive Time & Technical Support	\$48,000.00		\$48,000.00		\$48,000.00	
User Downtime/Lost Time	\$16,200.00		\$16,200.00		\$16,200.00	
MergerTree Hosted Small Business Server						
Price per user		\$17,280.00		\$17,280.00		\$17,280.00
Total hosting fees per year						
Set up fee	\$5,000.00	\$1,000.00				
Total Expenditure	\$105,210.00	\$39,550.00	\$66,400.00	\$38,550.00	\$66,400.00	\$38,550.00
SAVINGS BY YEAR		\$65,660.00		\$27,850.00		\$27,850.00
ESTIMATED SAVINGS OVER 3 YEARS						\$121,360.00